

CALLOWLAND

YEAR	RECIPIENT	DESCRIPTION	AMOUNT	TOTAL ANNUAL EXPENDITURE	CATEGORY
2015/16	Beechfield School	Costs associated with the production of a school song at Beechfield School	£250.00	£1,924.94	Schools, education and training
	Community Garden Association	Skip hire for clearing space for the new community garden	£265.00		Residents groups
	Community Garden Association	Purchase of garden equipment for the Community Garden Association	£569.94		Environmental improvement
	Local community	Skip hire (3 skips) for community clean-up	£840.00		Community clean up
2014/15	Local community	Installation of alleyway gate to prevent anti-social behaviour and improve community safety	£420.00	£2,499.20	Community safety
	Christ Church	Installation of four bike hoops and new noticeboard at Christ Church	£2,079.20		Church and faith groups
2013/14	Local community	Neighbourhood Forum meetings	£240.00	£240.00	Forum meetings
2012/13	Local community	Neighbourhood Forum meetings	£90.00	£1,379.00	Forum meetings
	Local community	Supply and fit gates at various sites in Callowland	£1,289.00		Community safety
2011/12	Local community	Neighbourhood Forum meetings	£49.90	£2,049.90	Forum meetings
	Local community	Supply and fit gates at various sites in Callowland	£2,000.00		Community safety

CENTRAL

YEAR	RECIPIENT	DESCRIPTION	AMOUNT	TOTAL ANNUAL EXPENDITURE	CATEGORY
2015/16	Local community	Neighbourhood Forum meeting	£132.34	£2,447.34	Forum meetings
	Local community	Improvements to Escourt Road	£750.00		Highway improvements
	Watford Fields Residents Association	Establishing association	£375.00		Residents groups
	Watford Girls Grammar School	Contribution towards 2 students attending National Science and Engineering competition	£150.00		Schools, education and training
	Central Residents Association	Administration and newsletter production costs	£200.00		Forum meetings
	Local community	Environmental improvements in Watford Fields	£840.00		Environmental improvements
2014/15	Holy Rood Community Hall	Neighbourhood Forum meetings	£214.00	£2,460.00	Forum meetings
	Queens Community Action Group	Support for promotion of events	£107.00		Residents groups
	Woodfield residents	Purchase of a television for residents at Woodlands House	£449.00		Residents groups
	Jose Andrade	Support for charity art exhibition in aid of Macmillan Nurses	£150.00		Charities
	Radlett Road Table Tennis Club	Donation to Radlett Road Table Tennis Club Christmas party	£125.00		Sports clubs and groups
	Small of Acts of Kindness	Contribution towards providing winter warmer packs for elderly residents	£400.00		Charities
	St Johns Community Club	Contribution towards the costs of a Community Notice Board	£500.00		Highways improvements
	Centre Point Knitting Club	Donation to help start up a knitting club for Central Ward residents	£140.00		Residents groups
	Local community	Tree planting	£375.00		Environmental improvements
2013/14	Local community	Neighbourhood Forum meetings	£295.75	£2,299.75	Forum meetings
	Radlett Road Football Club	Donation towards costs of shirts for Radlett Road Football Club	£300.00		Sports clubs and groups
	Local community	Installation of community notice board in Queens Road	£100.00		Highways improvements
	Central Primary School	Donation to Central Primary School towards cost of tank, turtles and accessories	£500.00		Schools, education and training
	St John's Church Community Club	Contribution towards set up of St John's Church youth club and purchase of equipment	£375.00		Youth groups
	Local community	Skip hire (2 skips) for community clean-up	£540.00		Community clean-ups
2012/13	Local community	Neighbourhood Forum meetings	£238.04	£2,281.54	Forum meetings
	Radlett Road Residents Assoc	Donation towards the cost of the Jubilee celebration community event at Monica Close car park	£150.00		Residents groups
	Local community	Donations towards the cost of the Jubilee celebration event in Gladstone Road and Stanley Road	£150.00		Residents groups
	Local community	Purchase and fitting of two wall mounted mirrors in Crescent subway	£309.50		Community safety
	Radlett Road Residents Assoc	Payment for 2 skips for community clean up day on Radlett Road Estate on 12 January 2013	£444.00		Community clean-ups
Local community	Purchase and installation of new notice board for Queens Road	£990.00	Highways improvements		
2011/12	Local community	Tee shirts and flyers for Queens Road Market	£284.00	£2,282.56	Residents groups
	Local community	Neighbourhood Forum meetings	£533.56		Forum meetings
	Local community	Contribution towards cost of Radlett Road Residents Association event - to cover PA system	£200.00		Residents groups
	Radlett Road Community Association	Contribution towards local community Halloween disco	£100.00		Residents groups
	Central Primary School	Donation to Central Primary School for new play area	£300.00		Schools, education and training
	Local community	Contribution towards the supply and installation of security gate in Water Lane	£600.00		Community safety
	Radlett Road Community Association	Skip hire (1 skip) for community clean up day	£265.00		Community clean-ups

HOLYWELL

YEAR	RECIPIENT	DESCRIPTION	AMOUNT	TOTAL ANNUAL	
				EXPENDITURE	CATEGORY
2015/16	Kodokan Kendo Club	Contribution towards travel costs to a competition in Germany by Kodokan Kendo Club	£200.00	£2,338.92	Sports clubs and groups
	Holywell Youth Club	Donation for meeting and play equipment for Holywell Youth Club	£538.92		
	Westfield Childrens' Centre	Donation to cover the costs of an adult learning course for food hygiene at Westfield Children's Centre	£600.00		
	16th Watford South Scouts	Donation towards the costs of purchasing new tents for 16th Watford South Scouts	£1,000.00		
2014/15	Café West at West Watford Free Church	Purchase of crockery for Café West at West Watford Free Church	£525.00	£2,500.00	Church and faith groups
	Westfield Children's Centre	Contribution towards stories and tea sessions at Westfield Children's Centre	£1,000.00		
	Holywell Youth Club	Purchase of materials and funding of activities at Holywell Youth Club	£800.00		
	Local community	Decluttering pavements of redundant street clutter	£175.00		
2013/14	Watford and Three Rivers Trust	Donation to cover the cost of the animal display for the Holywell Fun Day	£250.00	£2,500.00	Residents groups
	West Watford Free Church	Donation towards cost of drainage works and maintenance on the West Watford Free Church's grounds	£750.00		
	Meet and Greet Social Club	Donation towards the rent paid to W3RT for use of Holywell Community Centre for Meet and Greet Social Club	£400.00		
	Herts Police	Part funding for purchase of mobile CCTV unit	£573.02		
	Homestart Watford and Three Rivers	Donation to Homestart Watford and Three Rivers charity	£526.98		
2012/13	Holywell Residents	Punch and Judy and Body Zorbing balls for Holywell Fun Day	£860.00	£2,500.00	Residents groups
	Kodokan Kendo Club	Donation to Kodokan Kendo Club towards the cost of an AED (defibrillator)	£400.00		
	Westfield Children's Centre	Donation to Westfield Children's Centre towards the cost of a pilot outreach project at Harwoods Recreation Ground	£960.00		
	Hospital Radio	Donation to Hospital Radio for outside broadcasting equipment	£280.00		
2011/12	Holywell Action Group	Printer purchase for Holywell Action Group	£15.00	£2,383.00	Residents group
	Homestart Watford and Three Rivers	Donation to HomeStart	£800.00		
	West Watford Free Church	Donation to West Watford Free Church towards cost of works to bring premises in line with Fire Regulations.	£768.00		
	Youth Connexions Hertfordshire	Donation to Youth Connexions Hertfordshire towards the cost of football kit and transport	£800.00		

YEAR	RECIPIENT	DESCRIPTION	TOTAL ANNUAL		CATEGORY
			AMOUNT	EXPENDITURE	
2015/16	Courtlands Residents' Association	Contribution towards cost of a flag to advertise Courtlands Residents Association's activities	£200.00	£2,500.00	Residents groups
	Courtlands Residents' Association	Contribution towards cost of treat boxes for vulnerable residents organised by the Courtlands Residents Association	£250.00		Residents groups
	1st Watford Guides	Donation towards cost of new uniforms to create a uniform bank for 1st Watford Guides	£500.00		Youth groups
	1st North Watford Scouts	Donation towards activities of 1st North Watford Scouts	£571.00		Youth groups
	Orchard School	Donation for materials for early years classes at Orchard School	£200.00		Schools, education and training
	Beechfield School	Donation for materials for early years classes at Beechfield School	£200.00		Schools, education and training
	Cherry Tree School	Donation for materials for early years classes at Cherry Tree School	£200.00		Schools, education and training
	St Mark's Church	Funding for a tv for the Tuesday circle and other groups using St Mark's Church	£379.00	Residents groups	
2014/15	Orchard School	Donation towards purchase of a new shed at Orchard School	£500.00	£2,400.00	Schools, education and training
	1st North Watford Scouts	Donation to help with the costs of new flooring for 1st North Watford Scouts	£1,900.00		Youth groups
2013/14	Courtlands Residents' Association	Donation towards the shared purchase of a marquee for fun day (part funded with Nascot)	£250.00	£2,095.86	Residents groups
	Beechfield School	Donation to early years play equipment at Beechfield School	£200.00		Schools, education and training
	Cherry Tree School	Donation to early years play equipment at Cherry Tree School	£200.00		Schools, education and training
	Orchard School	Donation to early years play equipment at Orchard School	£200.00		Schools, education and training
	North Watford FC	Purchase of safety equipment at North Watford Football Club	£250.00		Sports clubs and groups
	Hollytree House Local community	Contribution to the cost of flowers at Hollytree House Skip hire (3 skips) and advertising for local clean-up	£200.00 £795.86		Residents groups Community clean-ups
2012/13	2nd North Watford Scout Group	Donation to 2nd North Watford Scout Group towards the cost of fire safety equipment for scout hut	£400.00	£2,495.35	Youth groups
	Herons Youth FC	Donation to Herons Youth FC towards the cost of 1st aid equipment and other equipment for Herons Tot football	£250.00		Sports clubs and groups
	North Watford Allotment Society	Purchase of gardening tools, seeds etc for school visits by North Watford Allotment Society	£300.00		Environmental improvements
	1st North Watford Scouts	Purchase of gardening equipment for 1st North Watford Scouts	£250.00		Youth groups
	Friends of Harebreaks Wood	Donation to Friends of Harebreaks Wood for survey of butterfly population	£300.00		Environmental improvements
	Beechfield Children's Centre	Donation to Beechfield Children's Centre towards the cost of a nature garden	£995.35		Environmental improvements
2011/12	1st North Watford Scouts	Payment to 1st North Watford Scouts for cost of events shelter	£200.00	£2,500.00	Youth groups
	LeMarie Centre	Donation for Le Marie Centre towards the cost of building a pergola on the premises	£500.00		Charities
	Herons Youth Football Club	Purchase of equipment by Herons Youth Football Club	£150.00		Sports clubs and groups
	1st North Watford Scouts	Donation to 1st North Watford Scout Group towards cost of new lighting equipment	£200.00		Youth groups
	Cherry Tree Primary School	Donation to Cherry Tree Primary School for equipment for early years class	£100.00		Schools, education and training
	Herons Youth Football Club	Purchase of equipment by Herons Youth Football Club for Herons Tots Football Club	£100.00		Sports clubs and groups
	Cherry Tree Primary School	Donation to Cherry Tree Primary School towards the cost of artificial grass for typr park	£500.00		Schools, education and training
	Beechfield School	Donation to Beechfield School for equipment for early years class	£100.00		Schools, education and training
	Arabic School	Laptop, books, posters and stationery purchase at Arabic School	£650.00		Schools, education and training

MERIDEN

YEAR	RECIPIENT	DESCRIPTION	TOTAL ANNUAL		
			AMOUNT	EXPENDITURE	CATEGORY
2015/16	Meriden FC	Donation to cover pitch fees at Garston Park and to purchase football kit	£1,232.79	£2,458.75	Sports clubs and groups
	Watford FC Sport and Education Trust	Purchase of gardening equipment for Meriden Community Centre	£425.96		Environmental improvements
	Local community	Re-planting local flower bed	£500.00		Environmental improvements
	Meriden Residents Association	Donation of Asda gift cards for local pensioners	£300.00		Residents groups
2014/15	Meriden Ballers FC	Pitch fees at Garston Park and football kit for Meriden Ballers Football Club	£576.00	£2,500.00	Sports clubs and groups
	Meriden Residents Association	Hire of an inflatable slide for Meriden fun day	£200.00		Residents groups
	Green Canteen	Purchase of equipment for Green Canteen local group	£725.76		Residents groups
	Local community	Landscape enhancements including new trees	£998.24		Environmental improvements
2013/14	Watford FC Sport and Education Trust	Donation towards staffing costs for Extra Time project for the over 55s	£760.00	£2,232.20	Sports clubs and groups
	Watford FC Sport and Education Trust	Watford Unite, football and other sports equipment	£715.67		Sports clubs and groups
	Meriden Residents Association	Purchase of football equipment for newly formed Meriden football team	£756.53		Sports clubs and groups
2012/13	Le Marie Centre	Purchase of plasma TV for Le Marie Centre	570.08	£2,370.08	Charities
	Local community	Donation to replant Berrygrove Children's Centre garden	£1,800		Play groups and pre-schools
2011/12	Le Marie Centre	Donation for Le Marie Centre towards the cost of building a pergola on the premises	£500.00	£2,488.00	Charities
	Berrygrove Children's Centre	Hire of animal farm for Berrygrove Children's Centre family information day	£600		Play groups and pre-schools
	Local community	Installation of benches in Garston Park, Meriden Park and Lea Farm Rec	£1,388.00		Environmental improvements

NASCOT

YEAR	RECIPIENT	DESCRIPTION	AMOUNT	TOTAL ANNUAL	
				EXPENDITURE	CATEGORY
2015/16	Courtlands Residents Association	Purchase of Christmas 'treat boxes' for vulnerable residents	£250.00	£2,499.68	Residents groups
	Local Community	Neighbourhood Forum meeting	£614.29		Forum meetings
	Cassio pre-school	Purchase of maths materials for Cassio pre-school	£283.91		School, education and training
	Courlands Residents Association	Purchase of gazebos for Courtlands Residents Association annual fun day	£466.48		Residents groups
	Local Community	Purchase of a cooker for Nascot Lunch Club	£358.00		Residents groups
	11th North Watford Cubs	Purchase of camping equipment for 11th North Watford Cubs	£316.00		Youth groups
	Holly Tree House	Purchase of shrubs and plants to restock the community flower bed at Holly Tree House Home for the Elderly	£211.00		Environmental improvements
2014/15	Local Community	Neighbourhood Forum meeting	£702.25	£2,385.25	Forum meetings
	Local Community	Hire of Cheslyn House for Nascot Lunch Club	£432.00		Residents groups
	Local Community	Donation towards planting costs in Dell Woods	£56.00		Environmental improvements
	Local Community	Repair of Nascot Grange sculpture	£225.00		Environmental improvements
	Local Community	Purchase and installation of a community noticeboard	£500.00		Highway improvements
	Local Community	Installation of new cycle parking hoops for community destinations:	£270.00		Highway improvements
	Courtlands Residents Association	Advertising flags for Courtlands Residents Association	£200.00		Residents groups
2013/14	Local Community	Neighbourhood Forum meeting	£683.85	£2,300.00	Forum meetings
	Nascot Wood Schools	Purchase of radios for emergency evacuation procedures at Nascot Wood Schools	£170.00		Schools, education and training
	Holy Rood School	Purchase of radios for emergency evacuation procedures at Holyrood School	£119.98		Schools, education and training
	St Thomas's Pre-School	Purchase of a storage shed for St Thomas' Pre-School	£200.00		Play groups and pre-schools
	Courtlands Residents Association	Donation towards the shared purchase of a marquee for fun day	£250.00		Residents groups
	Ridge Residents Association	Skip hire for North Watford playing fields clear up	£220.00		Community clean-ups
	Herts Police	Part funding for purchase of mobile CCTV unit	£573.02		Community safety
Chairman's charities	Donation towards WBC's chairman's charities for the year	£83.15	Charities		
2012/13	Local Community	Neighbourhood Forum meetings (x2)	£1,598.29	£2,416.29	Forum meetings
	Courtlands Residents Association	Donation to Courtlands Residents Association Fun Day	£200		Residents groups
	Ridge Residents Association	Cost of venue hire for Ridge Residents Association	£18		Residents groups
	Brownies	Contribution to Brownies storage unit	£600		Youth groups
2011/12	Local Community	Neighbourhood Forum meeting	£1,010.54	£1,310.54	Forum meetings
	Cassio pre-school	Funding of 'living eggs' project for Cassio pre-school	£200		Play groups and pre-schools
	Ridge Residents Association	Costs associated with Ridge Residents AGM	£100		Residents groups

OXHEY

YEAR	RECIPIENT	DESCRIPTION	TOTAL ANNUAL		CATEGORY
			AMOUNT	EXPENDITURE	
2015/16	Local community	Replacement tree planting procured by WBC	£140.00	£2,499.42	Highways improvements
	Oxhey Methodist Church	Play equipment for the local playgroup	£200.00		Play groups and pre-schools
	29th Bushey and Oxhey Scouts	Donation towards building refurbishment appeal	£500.00		Youth groups
	St Matthews Church	Donation towards purchase of bookshelves for local book swap	£626.52		Church and faith groups
	Watford Girls Grammar School	Funding for students to attend a competition	£150.00		Schools, education and training
	Local community	Plants for Oxhey Park procured by WBC	£467.00		Environmental improvements
	Friends of Oxhey Park	Purchase of litter pickers, hoops and wacker plate	£415.90		Environmental improvements
2014/15	Local community	Insurance for wassailing event	£221.40	£2,500.00	Residents groups
	Local community	Donation for cycle path resurfacing procured by WBC	£1,778.60		Highway improvement
	Local community	Replacement tree planting procured by WBC	£300.00		Highway improvement
	OVEG	Donation to Oxhey Village Environment Group	£200.00		Residents groups
2013/14	Local community	Neighbourhood Forum meeting	£70.00	£2,489.99	Forum meetings
	Friends of Attenborough Fields	Donation to Friends of Attenborough Fields to purchase a banner	£100.00		Residents groups
	Friends of Attenborough Fields	Donation towards purchase of a second-hand tractor by Friends of Attenborough Fields	£700.00		Residents groups
	Local community	Purchase of bird and bat boxes at Oxhey Grange allotments	£500.00		Environmental improvements
	Local community	Purchase of bird and bat boxes at Oxhey Park	£176.00		Environmental improvements
	Bushey and Oxhey Methodist Church Signpost	Donation towards the cost of kitchen renovation Donation to Signpost counselling charity for young people	£343.99 £600.00		Church and faith groups Charities
2012/13	St Matthews Church	Neighbourhood Forum meeting (x2)	£687.13	£1,894.27	Forum meetings
	Local community	Replacement tree planting procured by WBC	£42.15		Highways improvements
	Local community	Replacement tree planting procured by WBC	£315.00		Highways improvements
	Local community	Skip hire (3 skips) for allotment holders	£849.99		Residents groups
2011/12	Local community	Neighbourhood Forum meeting (x2)	£1,419.97	£2,500.00	Forum meetings
	Local community	Contribution towards signage costs to promote local shops in Oxhey	£400.00		Highways improvements
	Local community	Oxhey Green improvements in conjunction with Oxhey Village Environment Group	£680.03		Environmental improvements

PARK

YEAR	RECIPIENT	DESCRIPTION	TOTAL ANNUAL		CATEGORY
			AMOUNT	EXPENDITURE	
2015/16	Watford and Three Rivers Refugee Partnership	Purchase of pop up banners for use in talks by Watford and Three Rivers Refugee Partnership	£350.00	£1,317.46	Charities
	West Herts Hockey Club	Purchase of goalkeepers kit for West Herts Hockey Club	£590.00		Sports clubs and groups
	Friends of Cassiobury Park	Donation to Friends of Cassiobury Park to purchase bird feeders	£197.96		Residents groups
	Local Community	Purchase of grit bin for Grove Mill Lane	£79.50		Highways improvements
	Cassiobury Rangers Football Club	Purchase of equipment for Cassiobury Rangers Football Club	£100.00		Youth groups
2014/15	Herts Police	Donation towards costs of linking CCTV in Cassiobury Park to police station	£573.02	£2,499.02	Community safety
	Local community	Replacement tree replanting procured by WBC	£150.00		Highways improvements
	Fullerians RFC	Donation towards kitchen equipment	£200.00		Sports clubs and groups
	Local community	Replacement tree replanting procured by WBC	£1,310.00		Highways improvements
	Vibe radio	Replacement headphones	£66.00		Miscellaneous
	Gujurati School	Purchase of a printer and photocopier for Watford Hindu Group Gujurati School	£200.00		Schools, education and training
2013/14	Local community	Neighbourhood Forum meeting	£472.92	£2,500.00	Forum meetings
	West Herts Cricket Club	Purchase of equipment for West Herts Cricket Club	£500.00		Sports clubs and groups
	Peace Hospice	Donation towards purchase of plants for Peace Hospice gardens	£250.00		Charities
	Peace Hospice	Donation to Peace Hospice to purchase iPad for patients	£499.00		Charities
	GROW - homeless charity	Donation to Grow for the Rootless of Watford charity	£778.08		Charities
2012/13	Local community	Cassiobury Forum meeting	354.63	£2,510.00	Forum meetings
	Local community	Cassiobury Triangle Forum meeting	£233.96		Forum meetings
	Peace Hospice	Donation to Peace Hospice	£450.00		Charities
	Watford District Woodcraft Folk	Donation to Woodcraft Folk for cooking tent	£1,000.00		Youth groups
	GROW - homeless charity	Donation to Grow for the Rootless of Watford charity	£471.41		Charities
2011/12	Local community	Installation of park bench in Cassiobury Park	£650.00	£2,450.00	Environmental improvements
	St Luke's Church	Contribution of £1,000 to St Luke's to provide outdoor facilities for Cassio Pre-School	£1,000.00		Playgroups and pre-schools
	Peace Hospice	Donation to Peace Hospice for gardens	£400.00		Charities
	GROW - homeless charity	Donation to Grow for the Rootless of Watford charity	£400.00		Charities

STANBOROUGH

Year	RECIPIENT	DESCRIPTION	TOTAL ANNUAL		CATEGORY
			AMOUNT	EXPENDITURE	
2015/16	Kingswood Residents Association	Entertainer for Kingswood Residents Association's children's Christmas party	£200.00	£2,499.24	Residents groups
	Kingswood Residents Association	Donation to help provide activites for elderly and vulnerable residents	£250.00		Residents groups
	North Watford District Scouts	Pop-up gazebo for Watford North District Scouts to promote scouting and increase adult volunteers	£985.00		Youth groups
	WBC for Local community	Installation of a traffic bollard on St Albans Rd to prevent through traffic procured by WBC	£224.24		Highways improvements
	Local community	Replacement tree planting procured by WBC	£840.00		Highways improvements
2014/15	Local community	Replacement tree planting procured by WBC	£300.00	£2,484.98	Highways improvements
	Local community	Post and rail fencing procured by WBC	£995.00		Highways improvements
	23rd Watford Guides	Hot plates purchase for local guide group to enable wider cooking activities	£74.98		Youth groups
	Local community	Underpass resurfacing procured by WBC	£1,115.00		Highways improvements
2013/14	Local community	Replacement tree planting procured by WBC	£560.00	£2,500.00	Highways improvements
	Local community	Post and rail fencing procured by WBC	£1,940.00		Highways improvements
2012/13	Local community	Bouncy castle hire (from 'Big Bounce, Little Bounce') for local community Jubilee celebrations	£115.00	£1,820.00	Residents groups
	WBC for Local community	Map search and plan to determine land ownership	£6.00		Highways improvements
	Leavesden Green Community Centre	Leavesden Green - rent for Leavesden Green Youth Club	£979.00		Youth groups
	Kingswood Baptist Church	Maple Leaf Café - relocation costs during Leavesden Green Community Centre refurbishment	£720.00		Residents groups
2011/12	Leavesden Green Community Centre	Freezer purchase for Leavesden Green Community Centre - for Maple Leaf Café	£190.00	£1,340.00	Residents groups
	Leavesden Green Community Centre	Rent at Leavesden Green Community Centre for new Leavesden Green Youth Club	£650.00		Youth groups
	Leavesden Green Community Centre	Start up equipment costs for Leavesden Green Youth Club	£500.00		Youth groups

TUDOR

YEAR	RECIPIENT	DESCRIPTION	TOTAL ANNUAL		CATEGORY
			AMOUNT	EXPENDITURE	
2015/16	53rd Watford South Scout Group	Purchase of replacement tents	£300.00	£2,500.00	Youth groups
	21 st Watford Brownies	Purchase of the Brownie Adventure Book	£200.00		Youth groups
	Peace Hospice shop	Donation towards charity shop refurbishment	£500.00		Charities
	Local community	Improved street furniture 170-180 Bushey Mill Lane procured by WBC	£1,500.00		Highway improvements
2014/15	Peace Hospice	Installation and later removal of Peace Hospice Christmas lights at Tudor shops	£375.00	£2,302.50	Charities
	Local community	Supply and installation of a Christmas tree at Tudor shops in conjunction with Peace Hospice procured by WBC	£531.00		Environmental improvements
	Knutsford Park	Donation towards supply and installation of a wildlife sign	£865.50		Environmental improvements
	Local community	New hedging and shrubs planting procured by WBC	£531.00		Environmental improvements
2013/14	Local community	Supply and installation of Christmas lights at Tudor Parade in conjunction with Peace Hospice	£1,500.00	£2,480.00	Environmental improvements
	Local community	Replacement bench	£980.00		Environmental improvements
2012/13	St Peter's Church	Purchase of equipment for St Peter's Church Youth Club	£289.00	£1,389.00	Youth groups
	DRUM disability charity	Purchase of chairs for DRUM activities	£1,100.00		Charities
2011/12	Local community	Thinning hedges in Timberland Lake/Allotment car park procured by WBC	£840.00	£2,267.70	Environmental improvements
	Lemarie Centre	Contribution to Le Marie Centre for building a pergola on the premises	£500.00		Charities
	Local community	Local Q&A session with the Mayor	£427.70		Forum meetings
	Rugby club	Donation to Rugby Club for furnishing the community room	£500.00		Sports clubs and groups

VICARAGE

YEAR	RECIPIENT	DESCRIPTION	AMOUNT	TOTAL ANNUAL	
				EXPENDITURE	CATEGORY
2015/16	Local community	Repair to hinges and replacement security lock on gate in Pretoria Road	£65.00	£2,500.00	Community safety
	Local community	Repositioning an existing alley gate on Southsea Avenue	£300.00		Community safety
	Chater Infant School	Donation towards equipment and pathing for Chater Infant School's redesigned playground	£1,100.00		Schools, education and training
	Chater Junior School	Purchase of new playground equipment	£1,035.00		Schools, education and training
2014/15	Local community	Donation towards improvements to Square Conservation Area procured by WBC	£2,500.00	£2,500.00	Highway improvements
2013/14	Local community	Purchase of pocket ashtrays and mini bins for cigarette ends and used chewing gum	£415.00	£2,208.74	Highway improvements
	Local community	Skip hire (5 skips) for alleyway clean up in Vicarage ward	£1,250.00		Community clean up
	Local community	Printing costs to notify residents of clean up in local alleyways	£43.74		Community clean up
	West Herts Sports Club	Purchase of equipment for West Herts Junior Cricket Club	£500.00		Sports clubs and groups
2012/13	West Herts Sports Club	Purchase of equipment for West Herts Youth Football Club	£516.00	£2,352.37	Sports clubs and groups
	West Watford Community Association	Donation towards the restoration of War Memorial in West Watford	£200.00		Highway improvements
	Local community	Skip hire (6 skips) for alleyway clean up in Vicarage ward	£1,599.00		Community clean up
	Local community	Printing costs to notify residents of clean up of local alleyways	£37.37		Community clean up
2011/12	Local community	Skip hire (6 skips) for alleyway clean up in Vicarage ward	£1,686.00	£2,269.07	Community clean up
	Local community	Skip hire (2 skips) for alleyway clean up in Vicarage ward	£562.00		Community clean up
	Local community	Printing costs to notify residents of clean up of local alleyways	£21.07		Community clean up

WOODSIDE

YEAR	RECIPIENT	DESCRIPTION	TOTAL ANNUAL		CATEGORY
			AMOUNT	EXPENDITURE	
2015/16	Leavesden Community Group	Entertainer for Leavesden Community Group's Children's Christmas party	£150.00	£2,500.00	Residents groups
	Leavesden Community Group	Tea urn and microwave oven purchased for Leavesden Community Group	£100.00		Residents groups
	Orbital Community Centre youth club	Donation towards Orbital Community Centre Youth Club's activities	£388.34		Youth groups
	9 th North Watford Scouts	Repairs to the hut roof for 9th North Watford Scouts	£661.66		Youth groups
	Le Marie Centre	Donation for Le Marie Centre	£1,200.00		Charities
2014/15	Watford and District YMCA Community Centre	Cooking utensils purchased for Watford and District YMCA Community Centre	£500.00	£2,850.00	Residents groups
	Leavesden Community Group	Entertainer for Leavesden Community Group's Children's Christmas party	£150.00		Residents groups
	Local community	Grasscrete verge works procured by WBC	£700.00		Highway improvements
	Local community	Underpass resurfacing works procured by WBC	£1,500.00		Highway improvements
2013/14	Le Marie Centre	Updated hot water pipes for Le Marie Centre	£800.00	£2,480.00	Charities
	Woodside Leisure Centre	Table tennis table purchase for Woodside Leisure Centre	£260.00		Sports clubs and groups
	Church of the Nazarene	New lighting for sports hall and purchase of sports equipment for Church of Nazarene Youth Club	£700.00		Youth groups
	Herts Police	Part funding for purchase of mobile CCTV unit	£300.00		Community safety
	Leavesden Children and Family Centre	Toys, books and activities for families	£420.00		Residents groups
2012/13	Woodside Action Group	Donation towards Jubilee celebrations	£500.00	£1,976.00	Residents groups
	Watford and District YMCA	Purchase of items for art project	£500.00		Youth groups
	Peace Hospice	Provision of electricity for Lights of Love ceremony	£476.00		Charities
	Church of the Nazarene	Part funding for CCTV project at Church of Nazarene to combat local crime and anti-social behaviour	£500.00		Community safety
2011/12	Le Marie centre	Donation for Le Marie Centre towards the cost of building a pergola on the premises	£500.00	£1,000.00	Charities
	Leavesden Community Group	Leavesden Community Group - improvements to the pond at Dale Court	£500.00		Residents groups